A photograph of a forest with sunlight streaming through tall trees onto a dirt path. The sun is positioned in the upper left, creating a bright lens flare and casting long, golden rays of light across the scene. The trees are tall and thin, with some green foliage visible. The path is a dirt road that curves slightly to the right. The overall atmosphere is peaceful and hopeful.

Annual General Report for 2025  
Trinity United Church, Beamsville

# *Blazing a Shared Path*

## **Trinity United Church Beamsville's Vision and Mission Statement**

The congregation and staff of Trinity United Church Beamsville,  
in our desire to follow the teachings of Jesus,  
strive to create a loving, serving, and generous community.  
We will work to provide a safe nurturing environment and actively  
support the life experiences of everyone.

We intentionally welcome all people.  
Persons of any age, colour, ethnicity, gender identity,  
sexual orientation, intellectual and  
physical ability, family configuration,  
social or economic circumstance or mental health;  
and their friends and families,  
are invited to take part in every aspect of church life  
including membership, leadership, events,  
celebrating life passages and marriage.

This AGM Report is created by volunteers  
who work very hard at getting things right  
and welcome other volunteers  
who want to help make things even more perfect.

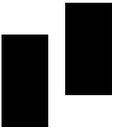


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# UNITED CHURCH OF CANADA CREED

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We are not alone,  
we live in God's world.  
We believe in God:  
who has created and is creating,  
who has come in Jesus,  
the Word made flesh,  
to reconcile and make new,  
who works in us and others  
by the Spirit.  
We trust in God.

We are called to be the Church:  
to celebrate God's presence,  
to live with respect in Creation,  
to love and serve others,  
to seek justice and resist evil,  
to proclaim Jesus, crucified and risen,  
our judge and our hope.  
In life, in death, in life beyond death,  
God is with us.  
We are not alone.  
Thanks be to God.

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## TUCB CONTACT INFORMATION

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TRINITY UNITED CHURCH  
4287 William Street,  
Beamsville, Ontario  
L0R 1B0

Phone	905-563-4943
Email	<a href="mailto:info@trinitybeamsville.ca">info@trinitybeamsville.ca</a>
Website	<a href="http://www.trinitybeamsville.ca">www.trinitybeamsville.ca</a>

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## CHURCH STAFF

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**Administrator**  
Melanie Hugill  
[info@trinitybeamsville.ca](mailto:info@trinitybeamsville.ca)

**Children & Youth Leader**  
Aidan Thombs  
[aidan.thombs@outlook.com](mailto:aidan.thombs@outlook.com)

**Custodian**  
Doug Pollard

**Music Director**  
Shane Murphy  
[shane.murphy@cogeco.ca](mailto:shane.murphy@cogeco.ca)

**Minister**  
Rev. Jane Capstick  
[revjanecapstick@trinitybeamsville.ca](mailto:revjanecapstick@trinitybeamsville.ca)

**Minister Emerita**  
Judy Bowman  
[firelot117@gmail.com](mailto:firelot117@gmail.com)

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# CONGREGATIONAL STATISTICS

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**Baptisms:** none  
**Confirmants:** none  
**New Members:** Rev Douglas and Joy Mitchell  
**Marriages:** Doreen Stokes and Fred Warner  
May 23 2025

**Deaths:** Leendert Zonneveld – January 29th 2025  
Dorothy Romagnoli – February 11th 2025  
Adelaide Rice – April 5th 2025  
Joan Etherington – May 7th 2025  
John Bowman – November 26th 2025  
Mary Capstick – December 5th 2025

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## ADMINISTRATOR’S REPORT

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This year has brought about some big changes at Trinity United! We have become more involved in the community than ever. The continuing discussion about ‘Her Home is a Tent’ has brought about community discussions and forums that have included the Mayor and other leaders of our community. This important discussion will continue to be moved forward by the hands of Trinity’s hardworking individuals. We continue to share our spaces with the Islamic Community of West Niagara and have welcomed a Narcotics Anonymous group as well as a local entrepreneur who filled our kitchen during the summer months with the delicious smells of apple fritters. The Senior’s Exercise group has been going strong and adding to it’s numbers and we have had many new rentals throughout the year. We are becoming known throughout the community and people are wandering in to see what we’re all about! We are still avid supporters of Community Care and bring in monthly monetary donations as well as Johnny Applesseed food donations during the summer months. We gave a record breaking donation this year! Our groups and committees are hard at work in their own ways holding quilting and craft shows both here and, in

the community, wonderful music concerts by our very own music director, Shane Murphy and our unwavering support of the Migrant Workers are a tribute to the big heart that Trinity displays.

With all of this wonderful activity has also come some moments of heart-breaking loss. We continue to remember and mourn members of our church family who are no longer with us, and we remain committed to supporting their loved ones with care and compassion.

On a more personal note, this past year has included opportunities for growth as I attended my second Secretary’s Conference, giving me valuable insights, making new connections and bringing back some ideas that will benefit our work here at Trinity.

As we look ahead, I feel increasingly connected to this church and the people who make it such a welcoming and supportive place. With each passing month, I am reminded how fortunate I am to be a part of this community. Thank you for your encouragement, kindness and trust.

Warmly,  
Melanie



# MINISTER'S REPORT

I begin this report with deep gratitude for the faithful ministry of Trinity United. I feel truly blessed to share in ministry with you. Trinity is a congregation that holds together a deep care for one another and a genuine commitment to the wider community. As you read through this report, you will see groups and gatherings that nurture faith and relationships within our church family, and the ministries that extend Christ's love beyond our walls.

I'm particularly excited to focus on a growing intergenerational ministry which enables us to build relationships across generations. Church is one of the rare places where all ages come together and build



friendships. We held an all-ages day in June, Anchored in Faith, and have begun monthly supper church. Through a focus on intergenerational ministry I hope we can meet the needs of younger families.

A highlight for me of the past year was the wonderful celebrations of the United Church's 100th Anniversary. It is a privilege to serve a congregation that values its history and connection to the wider church. We rang bells, celebrated with tea, music and hosted a fantastic community BBQ. I am especially proud that we chose

to share our celebration not only among ourselves, but with the wider community.

As we celebrated 100 years of the United Church of Canada, we also devoted this year to dreaming about our future. Our Vision Team, which began its work at the end of 2024, spent the year listening by interviewing community members, meeting with the congregation, and prayerfully crafting our Vision Document.

This work of visioning has felt, to me, a little like following the blazes along the Bruce Trail. Along the trail, white markers reassure you that you are on the path and show you which direction to go. And yet, anyone who has walked an unfamiliar section knows that sometimes those blazes are not immediately obvious. You may pause, look carefully at the trees, and wonder whether you are still on the main trail or have wandered onto a side route. It takes attentiveness and sometimes patience to discern the right way forward.

In much the same way, discerning God's leading for our congregation asks us to watch for the markers, to listen carefully, and to trust that even when the way is not perfectly clear, we are being guided. Our visioning work this past year has been a discernment of Trinity's path into the future. Your Vision Team has been walking that path — watching for blazes, listening for God's leading, and seeking guidance from the congregation. It is our hope that the Vision Document will serve as a kind of map for the journey ahead. A map does not dictate every step, but it helps us discern the best route to follow as we continue forward together.

Lastly, I want to thank you for your love and support after the death of my mother, Mary Capstick. Being able to take time away to grieve with my family was a caring gift, especially considering it was Advent and Christmas.

Thank you for blessing and supporting me in my ministry.

In faith and hope,  
Rev. Jane Capstick

# SUNDAY SCHOOL LEADER'S REPORT

Welcome to the Children and Youth Ministry Annual Report for January–December 2025! This past year has been filled with learning, laughter, growth, and meaningful memories, and this report highlights the many wonderful things we've done together this past year. From Sunday mornings in Sunday School to youth group gatherings and special events.

I'll begin with an update on our Sunday School program. While our group remains small, it is full of enthusiasm and curiosity. We continue to invite and encourage new children and youth to join us through community events, conversations, and fun activities. Guided by the curriculum and the lectionary, our lessons blend faith-based learning with interactive approaches that make each lesson engaging, understandable, and fun.

Throughout the year, we explored important themes focused on caring for our community and the world around us. Topics such as affordable housing, environmental sustainability, inclusivity and social justice helped children understand how faith connects to everyday life. Youth are encouraged to step outside their comfort zones by talking with members of the congregation and participating in community events, building confidence, forming relationships, and strengthening their sense of belonging within the church.

Our youth group also continued to grow through monthly gatherings that offered space to relax, connect, and simply enjoy being together. Highlights from the year included an Earth Day gardening session, movie nights, pumpkin carving and a Halloween party, a

board games night, and a festive Christmas celebration. These events were well attended and warmly received, creating a fun and welcoming environment for youth to build friendships.



Looking ahead, we are excited to return to Worshiplode in Ottawa in 2026. Last year's trip was a highlight for many, filled with laughter, new experiences, and lasting memories. This year we have taken on the challenge of organizing the bus route and accommodations for the weekend and we continue to connect with other united churches to help build our relationships with them and their youth.

This summer also brought the opportunity to join other youth groups at Bethany Community Church in St. Catharines for Phoenix Fest. Youth enjoyed a wide range of activities to connect with other youth, including karaoke, video games, dance parties, a hike at the Glen, and a visit to Clifton Hill.

They were also introduced to a different style of worship and had the chance to explore Christianity through other denominational perspectives, broadening their understanding and faith experience.

As we continue to grow and strengthen our ministry, I encourage everyone to help spread the word about our children and youth programs, whether through social media, personal invitations, or conversations within the community. With continued support, we can keep creating meaningful experiences, strong connections, and joyful memories for the young people of our church.

Aidan Thombs  
Children and Youth Leader



# MUSIC DIRECTOR'S REPORT

Dear Trinity United Beamsville Family:

How time flies! This January marks three years since I began working at Trinity Beamsville as the Director of Music, and what an experience it has been so far.

I will begin by highlighting the Music Ministry's growth over the last year. When I began in 2023, there were only a few singers in the volunteer choir each week, which made selecting anthems rather difficult. The choir has since doubled in size, growing from 7 weekly singers up to 14 (even 15 some Sundays..!), and the anthems they sing have diversified. My philosophy in choir practice is: if the members are not having fun and enjoying the experience, then I am doing something wrong. It has become a critical part of my role to ask for feedback and suggestions from the congregation (and the choir): I want the anthems to be enjoyable for the singers, and the service music played during worship to be enjoyed by the congregation. From traditional classics to contemporary favourites, we are trying to cover many bases. Additionally, it was a delight to have been gifted some older piano music from a congregation member's grandmother. This music has provided several nostalgic preludes to reminisce on day's gone by, and to bring back old pleasant memories.

The Chickering & Sons baby grand piano acquired in 2024 has been a wonderful addition to the music-making at Trinity. Not only does the instrument provide visual appeal at the front of the sanctuary, but it has allowed for more expressive musical performances during worship; as well as for increased community events by way of rentals. Mr Bill Outred has been keeping the piano in tune for us and has been doing a marvellous job.

In May we had several events to commemorate the 100th anniversary of the United Church of Canada. One of these events was a joint worship service, where Trinity Beamsville joined forces with Trinity United Grimsby to worship together at their church. Our two choirs combined under the direction of their music director, Kimberly Hanmer, and I accompanied the anthem. Kimberly and I shared the musical duties for the service, and it was great fun collaborating with another area church. Another event hosted for the anniversary was a Hymn Sing and Tea put together

by myself and several others at Trinity Beamsville. The overall reception of this event was very positive.

Over the Summer months we were treated to weekly 'Special Music' performed by myself and Cathy Sturt. Cathy and I have been playing organ and piano duets on a weekly basis for over a year now, and we have so much fun making music together. I can only dream that if I may make it to the glorious age of 90 that I might possess a fraction of her musical abilities. It is awe-inspiring and I am certain the congregation enjoyed hearing her play.



In October I performed the annual 'Halloween Organ Spooktacular' recital, inviting the community and congregation out to hear to some 'spooky' organ music. Each year I put on a costume and perform some of the 'stereotypical' pipe organ music - such as the Toccata and Fugue in D minor - as a form of community outreach/engagement. This year I dressed up as Mozart... or Peter Schaffer's Amadeus to be precise. The event went quite well and raised funds to help grow the music ministry further.

At the beginning of November I was honoured to assist my predecessor, Mr. Andrew Poaps, with rededicating the Casavant pipe organ at his current church job, Faith United in Hamilton. A handful of Trinity Beamsville's choir members joined in the event to sing in the mass choir, which Andrew directed. We/I have made efforts

# MUSIC DIRECTOR'S REPORT

*Continued*

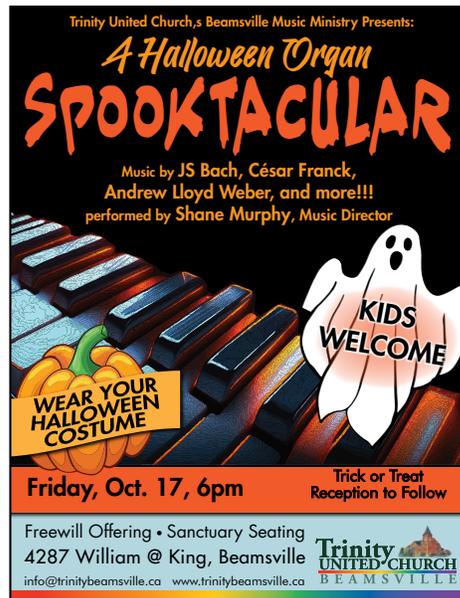
to build bridges with some different area churches over the last couple of years, with varying degrees of success.

In the second half of the month we had a dedication of our own at Trinity Beamsville, with the aforementioned baby grand piano being officially dedicated to the musical legacy of Cathy Sturt and Joyce Brown. A longtime member of the church, Mr. Lorne Gretzinger, came to perform a 'singing telegram' (arranged by Armand Romagnoli) to dedicate the piano to Cathy and Joyce; while Cathy played *Somewhere Over the Rainbow* with altered lyrics (*Somewhere Over the Church Roof*). The impact those two women have had on the Trinity congregation is something I have been aware of since I began as DoM, and I wanted to honour their legacy for many years to come. It was a beautiful moment enhanced by Lorne's lovely singing.

Capping off the year, we had a fairly busy December during the Advent season.

The month began with a Lessons and Carols service up at Fonthill United Church, where Bill Outred and I teamed up to perform for a few of the area churches in Pelham. Trinity Beamsville relied on pulpit supplies during the Advent season due to the unfortunate passing of Rev Jane's mother, where we had Revs. Colleen Smith and Valerie Pitt filling in. They both did a lovely job and were a pleasure to work with.

On Christmas Eve Mr. Lloyd Bennett filled in and provided a lessons and carols service of his own. There was a wonderful turnout from the community - and



several comedic moments during the service. Lloyd is also always a pleasure to work with.

For the Sunday after Christmas, Bill Outred from Fonthill and I teamed up to assist Rosemary with putting on our own Lessons and Carols service. Bill and I felt that if we did one up in Pelham, we should probably do one in Beamsville too... :) The reception was very positive and there is a strong chance he will return for a performance in this new year (2026).

Lastly, I will make mention that the music budget this year was used for several things: we acquired new choir folders with rings so that the singers can hold their music more securely; new copies of anthems, duets, and organ accompaniments were purchased for church use; new copies of *More Voices* were purchased for the choir members (several copies with torn pages/covers); and instrument maintenance has been ongoing.

Unfortunately, 2025 was also a year of loss for some at Trinity, and as we move into 2026 we will continue thinking of those whom we have said goodbye to.

Outside of the church I have continued with my other various job titles (for those who are unaware: I wear several hats, the organist cap being one of many) and am soon beginning schooling to become a Fire Inspector (Fire Prevention Officer) through Georgian College. I am still very much committed to music - like I said above, I wear many hats. :)

Thank you for putting your trust in me as your 'music man'.

All my very best,  
Shane B. Murphy  
Music Director





# LEADERSHIP FOR 2025

We give thanks to those who served in 2025.

SINCE year indicates a known year that a person's service began in that role.

<b>COUNCIL</b>	Chairperson	Irene Romagnoli	2025
	Vice Chair	Terry Hall	2025
	Past Chair	Shane Thombs	2025

## FAITH FORMATION

**COMMITTEE**      Committee on hiatus until visioning completed. Council Chair available for admin.

	Chairperson	TBD	
Christian Development Leader		TBD	
Affirming Ministries Leader		Emma Stephenson	2024

### Other FFC Committee Teams

	Hospitality Team	Jane Capell	2019
	Decorating Sanctuary Team	Rick Hawley	2023
		Susan Scott	2024
		Lorraine Moore	
		Larry Moore Sr.	
	Decorating Narthex Team	Rosemary Addison	2014
	Land Acknowledgment	Rosemary Addison	2021
	Lay Reader Coordinator	Paul Roth	2021
	Communion Team	Rosemary Addison	2024
		Lauren Moore	2025
	Choir	Norma Weller	2023
	Regional Council Rep 1	Donna Burton	2024
	Regional Council Rep 2	Pat Tooley	2024
Niagara Association of United Churches		TBD	
	Extension Council	Judy Bowman	2023
	Cave Springs Camp Rep	TBD	

## COMMUNICATIONS

<b>COMMITTEE</b>	Technical Team Leader	Stewart Capell	2023
		Tech. Team	
		Doug Pollard	2022
		Kevin Bourque	2020
		Owen Hugill-Bourque	2022
		Garrett Annable	2023
		Irene Romagnoli	2018
		Shane Thombs (Nov-April)	2018
	Social Media Team Leader	Melanie Hugill	2023

# LEADERSHIP FOR 2025

*Continued*

COMMITTEE	POSITION	PERSON	SINCE
FINANCE COMMITTEE	Chairperson	George Stephenson	2021
		Allan Letch	2021
		Doug Pollard	2018
		Owen Romagnoli	
		Geraldine Kelter	
		Zen Paszkat	2024
		Lori Schindel Martin	2025
GPS365	Chairperson	Clark Bucknall	2015
		Bev Robinson	2015
		Armand Romagnoli	2017
		Peter Genovese	2020
		Irene Romagnoli	2020
		Terry Hall	2024
		Vicki Schindel	2025
	GPS365 Teams		
	Johnny Appleseed Project Team	Sandra Romagnoli	2022
		Owen Romagnoli	2022
	Outreach and Social Justice Working Group	Judy Bowman	
		Katharine Anderson	
		Fern Ottawa	2018
		Brenda Ottawa	2018
		Pat Zulik	2014
		Susan Scott	2024
		Rosemary Addison	2014
		Virginia Stranaghan	2024
M&P COMMITTEE	Chairperson	Bev Robinson	2023
		Donna Burton	2023
		Geraldine Kelter	2023
		Jane Ford	2024
		Doug Holmes	2025
PASTORAL CARE COMMITTEE	Chairperson	Judy Bowman	2024
		Susan Scott	
		Sandra Romagnoli	2024
		Brenda Ottawa	2018
		Margaret Priest	2024



# LEADERSHIP FOR 2025

*Continued*

COMMITTEE	POSITION	PERSON	SINCE	
<b>PROPERTY</b>				
<b>COMMITTEE</b>	Property Committee Chairperson	Jim Dohn	2023	
	Property Committee Administrator	Shane Thombs	2025	
	Maintenance and Lite Repair Team Leader	Ralph Baughman	2023	
	Church Use Team Leader	TBD		
	Long Range Capital Planning Team Leader	Donna Burton	2023	
	Property Committee Member	Clark Bucknall		
		Dave Martin	2025	
		Paul L	2025	
	<b>Other Property Committee Teams</b>			
		Security Team	TBD	
	Health & Safety Team	TBD		
	Kitchen Team	Marilyn Snedden/Joann Baughman		
<b>TRUSTEES</b>				
	Chairperson	Donna Burton	2016	
	Treasurer	Doug Pollard	2016	
		John Bowman	2016	
		Bruce McLennan		
		Marilyn Snedden	2022	
		Dorothy Burtch		
		Clark Bucknall		
		Rick Hawley		
		Peter Genovese		

\*With the exception of the Ministry & Personnel Committee, the Minister serves as Ex-Officio Member of all Committees, Church Council, and Trustees.

Shane Murphy (Music Director) serves as Ex-Officio Member of the Faith Formation Committee.

Aidan Thombs serves as Ex-Officio Member of Faith Formation Committee.

Melanie Hugill as Ex-Officio Member of the Church Use Team.

## Council Executive

Chair	Irene Romagnoli	(2025)	Respectfully Submitted, Irene Romagnoli, Chair
Past-Chair	Shane Thombs	(2025)	Bev Robinson, Member at Large
Vice Chair	Terry Hill	(2025)	Clark Bucknall, Member at Large
Secretary	Melanie Hugill	(May 2023)	Ex-Officio, Rev. Jane Capstick
Finance Chair	George Stephenson	(2019)	Nominations Committee, 2025



# 2024 AGM MINUTES, Sunday, March 2, 2025

**Present:** Congregation and all current council members (regrets Judy Bowman).

**Constitution of Meeting:** Shane Thombs welcomes everyone.

**Motion 2025-14** moved by Irene Romagnoli and seconded by Bev Robinson that Shane Thombs be appointed Chairperson of this Annual General Meeting. Carried.

Shane Thombs went over some housekeeping – the chairs are unstable, be careful, lunch will be provided, when making motions please state your full name, stand up and get a refreshment at anytime during the service/meeting and always keep Holy Manners.

**Motion 2025-15** moved by Rosemary Addison and seconded by Clark Bucknall that Melanie Hugill be appointed Secretary of this Annual General Meeting. Carried.

**Motion 2025-16** moved Larry Moore and seconded by Don Robinson that adherents be allowed to participate and vote in this Annual General Meeting. Carried.

Approval of Agenda: **Motion 2025-17** moved by Jim Dohn and seconded by Donna Burton. Carried.

Greetings from the Chairperson: Shane Thombs speaks about being welcome here. Come as you are!

## In Memoriam

In the Christ light, we remember especially this year,

- Leila Bennett
- Lois Marie Krukowski
- Douglas Allen Burton
- Margaret Romagnoli
- Andy Snedden
- Bob Anderson
- Bill Bell
- Rudy Schindel

**Motion 2025-18** Moved by Rick Hawley and seconded by George Stephenson that the minutes of the Annual General Meeting dated Sunday April 14th 2024 be accepted. Carried.

**Motion 2025-19** Moved by Don Robinson and seconded by Clark Bucknall that the Annual General Report be accepted. Carried.

**Business Arising:** none

**Missions & Service Fund:** Rosemary Addison speaks on this. Report found on pg. 23+24. Highlights are – we are all about transformations and building a better world. Nationally, M&S raised over \$21 million in 2023! We set a goal for 2024 at \$22,000 and smashed it! We raised \$29,604.04!!

**Motion 2025-20** Moved by Rosemary Addison and seconded by Katharine Anderson that it is the recommendation of the Outreach and Social Justice Working Group that Trinity United Church Beamsville set a goal to the covenant the amount of \$25,000 for Mission and Service Fund for 2025. Carried.

**Financial Report including Draft Budget:** George Stephenson speaks about last year. The projected deficit was \$89,000 and the actual deficit is \$15,770. How? Increased revenues (giving's/rentals + increases/savings/other committees managed to cut costs). Rosemary Addison asks how do you determine the cost categories? She wants to make sure things are done fairly (staff pay). Shane Thombs steps in to make a motion.

**Motion 2025-21** Moved by Rosemary Addison and seconded by Jim Dohn that the Financial Report for 2024 be accepted.

Bev Robinson answers Rosemary's question. She explains that they look at the United Church recommendations and M&P's recommendations and then it goes to Council. She assures that all staff are paid above livable income. Carried.

**Motion 2025-22** Moved by Emma Stephenson and seconded by Pat Tooley that the 2025 Draft Budget be accepted.

George Stephenson continues and speaks to the budget on pg. 33 from the Annual Report.

Vicki Schindel asks "If there is a 3% increase in payroll for the year – why is the total payroll budgeted the same for both 2024 and 2025?" George's response - The actual for 2024 was below the budgeted amount by about \$18,000. Adding 3% to the actual gives an amount that is still lower than the 2024 budget amount so we used that amount again to be on the conservative side."

Ed Haines asks where is the deficit number for 2025?



George's response – "It doesn't show up in the 2025 budget. It reduced the amount of cash in our operating account from the amount at the beginning of the year to what was there at the end of the year."

Rosemary asks about the 'Other Committee's line, can we separate that to itemize the separate committees? Also, what is the separate refugee fund on pg. 31? There's no activity in it. George says it should have been taken out.

Sandra Romagnoli speaks about being pleased and happy for all our new members and thanks them!

John Burton talks about the solar panels and saving us money. George responds that we are dealing with it now. We are attempting to replace them, and the issue is safe access to the roof. Jim Dohn jumps in and explains that the relays will be changed to extend the life of the roof by 20 years. We are working with Woody from Informed Energy. Property has removed the trees to reduce access to the panels for the squirrels.

Carried.

**Nominations:** Shane Thombs gives a BIG THANKS for all who have served and worked on committees and teams this past year.

**Motion 2025-23** moved by Donna Burton and seconded by Bruce McLennan that Peter Genovese be appointed to the Board of Trustees of Trinity United Church Beamsville as a Trustee effective March 2nd 2025. 1-abstained. Carried.

**Motion 2025-24** moved by Donna Burton and seconded by Clark Bucknall that Rick Hawley be appointed to the Board of Trustees of Trinity United Church Beamsville as a Trustee effective March 2nd 2025. Carried.

Rosemary Addison ask can we add names? Yes

Sanctuary Decorating Team – add Lorraine and Larry Moore Sr.

Outreach Committee – add Virginia Stranaghan (she came on 2024)

Irene Romagnoli points out that only lead names are listed. Too many to have listed otherwise.

Chris Pollard stands up to clarify that she is off both

Communion and Decoration committees.

**Motion 2025-25** moved by Irene Romagnoli and seconded by Susan Scott that the Nominations Committee Report of proposed Leadership for 2025 be accepted. Carried.

**Motion 2025-26** moved by Donna Burton and seconded by Doug Pollard on behalf of Trustees, \$20,000 be transferred from the Special Gifts Legacy Fund to the Trinity United Church General Fund to help offset the 2025 budget deficit.

Shane Thombs speaks that this transfer will help offset expenses based on our budget for this year. Rev. Jane Capstick speaks that the last couple of years, we have not drawn from the SGLF for support. Trustee's are looking at the terms of the SGLF and recommends that we offset this with \$20,000 for now. This is a permanent transfer. Carried.

**A Time of Gratitude/Closing Remarks:** Shane Thombs recalls the COVID years and how we climbed out and we now have new energy, great ideas and our leadership is remarkable. A BIG thank you to all the information coming up to Council from committees and teams. THANK YOU to all Council Members. Shane introduces our new Council Chairperson – Irene Romagnoli! Thunderous applause!

**Adjournment:** Motion 2025-27 moved by Jim Dohn and seconded by Clark Bucknall that we adjourn this meeting. Carried.





# EARLY MORNING COFFEE

Early morning coffee is provided each Sunday morning by the generosity of Tim Hortons. They donate two take 12's every Sunday morning. The GPS/365 Committee gives them a gift at Christmas as a thank you on your behalf.

I have been doing the early coffee along with the help of Joann Baughman and Marilyn Snedden for several years. This fall I began to have a health issue and

could not continue the commitment. I reached out and others stepped in.

I would like to thank Sandra Romagnoli, Alison Moore, Rick and Pat Zulik, Loretta and Zen Paszkat and Joann Baughman for continuing to make early coffee available.

Respectfully Submitted  
Bev Robinson

# SOUL SISTERS

Soul Sisters began in September 2014 with an energetic group of women getting together to TALK and explore ways of living in an ever changing world. Sometimes guest speakers shared their life and understandings and experiences with us. In June 2022, with a smaller group, we streamlined our ways of relating to each other because we wanted to TALK specifically about what we truly believed about the presence of God in our day to day lives and world. This led to some provocative revelations.

In November 2025, with the same group, we wondered if we had exhausted our various ways of being together but thanks to Loretta Paszkat and AI (Artificial Intelligence) we were introduced to a slate of new ways to be together, some beyond TALKING. Our energy is renewed, our spirit lifted. So we happily journey on. For many of us Soul Sisters has been a gratifying and bonding experience.

Always we are welcoming of women who like to ponder life in this currently troubling world and wonder where or how God is present in it. Our spirits are always lifted when we TALK together. We meet the first Tuesday of the month in the Common Room from 2-4pm.

Judy Bowman.

# WEDNESDAYS @ 1

Wed@1, sometimes referred to as "Wednesday Wanderers", consists of a group of folks who meet, surprisingly, at 1:00 pm each week on Wednesday. We look at the scripture readings that will be shared the following Sunday in worship.

We read them in different versions, think about why the authors wrote them and what they mean to us in our time. We share our thoughts freely without any judgement from the group. Some times we find the readings illuminating, sometimes confusing, but surprisingly, very relevant for the confusing time in which we live. We would all admit that we wander a lot as discussions ensue, hence Wednesday Wanderers. We like to think that our discussion prepares us for Sunday worship and for coping with life as we experience it.

You don't have to be knowledgeable about the Bible to join us. Just bring an inquiring mind and a desire to wander with us. We enjoy laughter as well as serious discussion and are part of a supportive, caring group. We would love to have you join us. You also need to know that we always have coffee, tea and scrumptious cookies.

See you Wed@1?  
Rick Hawley,  
Facilitator



# FINANCE COMMITTEE

**Committee Members:** Geraldine Kelter, Allen Letch, Doug Pollard, Owen Romagnoli, Zen Paszkat, Lori Schindel Martin, George Stephenson.

Lori recorded and circulated the minutes of our meetings, for which we all are very grateful.

Doug Pollard provides a valuable communication link with the Trustees and the Special Gifts “Legacy” Fund (SGLF).

From January to December, our committee met regularly to review financial statements and plan for our various responsibilities. We continued to report monthly to Council, making recommendations for Council’s consideration.

The Finance Committee ensured that midweek bank deposits were made as necessary, that all donations were posted for income tax purposes and that monthly financial statements were prepared and shared. During February, we produced and distributed income tax receipts.

Trinity congregation – pat yourselves on the back! We finished up the year with an operating surplus of \$10,646. Our result for Fiscal 2024, was a deficit of \$15,570. A year-end summary report showing the activities for the year compared to the budget follows in the Annual Report package.

Our result for the year is considerably better than our

budgeted results, where we had budgeted a deficit of \$68,500. Our donations and revenues exceeded our budget by \$80,000. On the expenditure side our total was almost right on budget, with some areas going over their budget and others being under budget.

At the end of the year, we have about \$95,721 in our two bank accounts. This is made up of the following sub-accounts:

Operating account	\$40,800
Major Capital Fund	\$14,020
Mission and Service	\$20
Benevolence	\$3,591
Sabbatical	\$9,000
Other amounts	\$28,291

Included in the Other amounts is \$15,000 which has been received to fund the repairs to our solar panels. Because of the difficulties we are having finding someone to do this work, we are looking for other purposes for those funds.

At the beginning of the year the trustees recommended that the Special Gifts Legacy Fund (SGLF) commit \$20,000 to the Operating Fund to assist with the anticipated deficit. During 2025 only \$5,000 was transferred into the Operating Account. This amount is not included in our surplus, as the transfer isn’t really



# PROPERTY COMMITTEE

- Replaced 100 chairs in Jory Hall
- Added a proper chair cart for new chairs
- Purchased 2 portable A/C units.  
1 was used in Narthex the other for peach peeling and Common Room. These are home use units with no warranty
- Contracted to have the Jory Hall floor professionally stripped and refinished if properly maintained will last another 20-30 years
- Replaced the front door automatic opener with a 2 door unit for better assistive device access
- Replaced the parking lot fencing behind the manse
- Added additional patio lighting more to come when weather breaks
- Replaced failed light over fire escape
- Replaced failed light over front entrance better one on hand to install when weather permits
- Installed remote east door unlocking switch in admin. office
- Replace faulty Camera doorbell on North door

Submitted by  
Jim Dohn, Chair of Property



income for the church. It is merely a transfer from one church fund to another.

### CAPITAL ASSETS

On the second page of Financial Results, we have included a new section for Capital Projects. We have differentiated this activity from the Operating Results because the Capital items are generally larger in magnitude and can be somewhat discretionary. Also, currently we do not include Capital Projects in our budgeting process. As you can see from the Funding Summary the Special Gifts Legacy Fund was a large contributor to the capital purchases (\$16,339.94) for the year.

### 2026 BUDGET

The Finance Committee and the Church Council have reviewed the budget extensively. All groups have reviewed their budget requests and the consensus is that while there is still money in the bank we should continue to provide as many programs as we can. The 2026 budget that council is proposing is a deficit budget of \$61,750. Once again, we are facing a challenge as the operating account only has about \$40,800 in it to start the year. In our budgeting we have tried to be conservative on the receipts side of things as those are always hard to predict. On the disbursement side we tried to reflect the rising costs that we are all facing.

To give some comparison of our previous budgets and

actual results, the chart below shows our results for the last seven years.

Year	Budget Income/ (Deficit)	Actual Income/ (Deficit)	Saving Grace
2025	(68,500)	10,646	Increased income and reduced expenses
2024	(89,002)	(15,570)	Increased income and reduced expenses
2023	(68,275)	(6,008)	No full-time minister for four months
2022	(87,371)	16,430	No full-time minister for eight months
2021	(62,150)	24,634	COVID 19 wage subsidies
2020	(32,950)	33,715	COVID 19 wage subsidies
2019	2,883	66,198	Large bequest from an estate

The 2026 budget is attached in this Annual Report, on page 34, in summary form, along with comparisons for the previous three years

Respectfully submitted  
George Stephenson

# PASTORAL CARE

The Pastoral Care Committee continues to work in its usual way by visiting shut-ins and those living in long term care facilities, sending birthday cards, bereavement notes and making phone calls. We continue to provide gifts of sweets and flowers at Christmas and Easter. However much pastoral care takes place beyond our committee by sensitive and caring Trinity members. Some make soup available for anyone at anytime, others drop groceries off, keep in touch via phone calls and/or visitation. We commend them for the pastoral care they give each day.

This past year I have been the recipient of pastoral care

from many in the congregation and I wish to thank you for it.

These are difficult times. Many of us are nervous about the unsettled world in which we currently live. Some Trinity folk have family members and friends in countries less stable than Canada. Rising costs of living put pressure on all of us. In a sense we are all in need of some level of pastoral care at this time. Please do not hesitate to reach out to our committee if you are in need of some type of support.

Respectfully submitted  
Judy Bowman

# CHAIR OF COUNCIL'S REPORT

I love writing... words are magical (grammar and spelling can slow the process down though!). I thoroughly enjoy speaking in front of people. I enjoy committee meetings and writing the notes... when I'm not talking! But I am having an unusually difficult time writing this report.

I think it might be, because I put the Annual General Meeting Report together and I am able to read everyone's report well before anyone else. All of the Staff, Committee Chairs and Team Leaders have covered all of the amazing news from 2025.

The thought that I am left with as I read the writings of others in this report is that there are many leaders at Trinity Beamsville... chairs, team leaders, staff members and every single member of our congregation. We are all leaders in our community. By attending Trinity on Sundays, for Supper Churches, concerts, events and meetings, crafts, gardening... we are living out our faith, and we are doing it as boldly and explicitly as we can. The church at the bottom of the hill is not quietly watching the world go by. We are questioning, we are inquisitive, and we speak out. We aren't afraid

to ask the hard questions on the front lawn, we show up when community needs to speak out. And just as importantly, we are welcoming.

There are many that say it takes forever to change a church. In my fifteen-plus years of being involved at TUCB I have seen it go through many changes. Each change was different than the last, some were good, some changes were bad, from which good was found and nurtured. Being able to change when change is needed is a wonderful skill to have in a time when change happens often.

Trinity Beamsville has done a lot of work on collecting visions in 2025, and 2026 is the time to work towards developing those visions. It is wonderful work and we will be a stronger and possibly even bolder church. I am honoured to be a part of this work and am very proud of the congregation as we work our way into the future.

Hey, look at that, I found some words!

Irene Romagnoli  
Chair of Council

A few of my 2025 Favs...



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# G.P.S. 365 COMMITTEE *(Gather, Participate Serve)*

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The GPS/365 Committee (Gather, Participate, Serve) planned a number of events in 2025 to engage the congregation and the community. Broadly, we aim to nurture and serve our spiritual health and grow the community presence of our church by offering a welcoming place, our involvement and our resources. Our mission is stewardship with and for our faith community. As we have noted in previous reports, the Committee's terms of reference direct us to follow the six Holy Currencies in all we do: Time and Place, Gracious Leadership, Relationships, Truth, Wellness and Money.

Our efforts to grow our stewardship build on the warm friendships in our congregation, the sharing of enthusiasm and goodwill, the offer of support and respect, the building of community and active support for fairness and justice.

- We continued our support of Community Care of West Niagara through the collection of food and financial donations.
- Bountiful produce grown in our Johnny Appleseed garden was donated to CCWN.
- Again this year, our congregation provided Christmas gifts to a family through CCWN.
- The "Who Am I?" contest challenged our memories, eyesight and imagination to identify members of the congregation who provided photos of themselves in their younger days. Great fun!
- In May, Trinity hosted an outdoor evening Service of Prayer for Healing the Nation. The seed of this idea was planted by some members of our congregation expressing concern about increased polarization of views within the community. Reverend Jane Capstick, Belal Hasan (president of the Islamic Community of West Niagara) and Julie Andrews (CEO of the Lincoln Pelham Public Library) spoke.
- On June 10, the 100th anniversary of church union, we invited the public to help ring the church bell 100 times. In fact, many residents and students from Jacob Beam Public School helped "pay it forward," ringing the bell more than 300 times!

- Also in connection with our festivities celebrating the 100th anniversary of church union, we hosted a Community BBQ on the front lawn of the church, offering free hot dogs and soft drinks, popcorn, stomach-testing fun in a bouncy castle, a "button press" to make lapel buttons showing support of Pride, and a tour of the Lincoln Pelham Public Library's "Bookmobile."
- In August, our keen and sticky peelers peeled and sliced 200 flats of peaches that were served at the Winona Peach Festival. Proceeds from sales at the Festival were distributed by the Winona Men's Club to local charities. We received \$8,000 for our efforts.
- The Quilt & Craft Show and Garage Sale also raised funds for the Church.
- The International Plowing Match was held this year in West Niagara, affording Trinity's Crafters opportunity to display and sell their quilts and crafts.
- In October, six chefs from our congregation entered pots of chili in Trinity United's inaugural Chili Cook-off, held in Jory Hall after the church service. All entries were excellent! The magnificent championship trophy (displayed in the narthex) was won this year by Peter Genovese.
- Several members of the Committee participated in a basic stewardship training course led by Rev. Brenna Baker of UCC General Council through Horseshoe Falls Regional Council.
- Again this year, the Committee conducted a "Celebrate Giving" Fall financial stewardship campaign. The Church received 48 response forms with pledges. From November 2024 to November 2025 givings increased by \$34,545, a 20% increase.
- Building on last year's "Her Home is a Tent" project and the public panel discussion on poverty and homelessness in Lincoln that followed, the Poverty Project at Trinity Beamsville joined with Affordable Housing Lincoln (AHL) and continues to work towards



# G.P.S. 365 COMMITTEE *Continued*

securing affordable housing in Lincoln. Rev. Jane Capstick and Irene Romagnoli are part of the AHL group. In December, the AHL group hosted a well-attended and supportive public meeting at the Fleming Centre to provide information and answer questions about recent developments and opportunities.

- The Church continued its process to develop Trinity's "Vision" to guide the next three to five years of our ministry. Several Committee members were on the team that consulted with the congregation, church committees

and groups, and several opinion leaders in Lincoln to develop the draft of "Trinity's Vision" presented to the AGM.

Again this year we thank the congregation for supporting these and other events and programs at Trinity Beamsville. The Church and our community are stronger for your commitment, contributions and support.

Respectively submitted,  
Clark Bucknall

## MINISTRY AND PERSONNEL COMMITTEE

It is hard to believe that we are writing reports for the Annual Meeting, it doesn't seem that long ago we were wrapping up 2024.

I have been the chairperson of Ministry and Personnel and it has been my privilege to serve and work alongside Jane Ford, Donna Burton, Geraldine Kelter and Doug Holmes. Jane Ford has graciously agreed to let her name stand as chairperson of M&P.

Each person on the M&P committee brings their own special gifts and together we support the congregation and the Church's employees to be the best we can be. We are blessed to have the employees that we do in leadership of our Community of Faith.

Rev Jane has brought life and energy to all that we do and has ideas that will help us move forward. Jane worked through the time she was recovering from a broken foot and managed to continue to be up-beat and helpful to Council and Committees. We are blessed to be part of a congregation that supported Rev. Jane with compassionate leave during the journey of her mother's failing illness and death.

Shane has developed the choir both in numbers and quality of music. His wonderful gifts bring joy to the congregation whenever he is at the piano or organ, through Sunday Worship and special music events.

Melanie is the pleasant welcoming person people see

when they enter the building. She looks after a lot of details for the congregation and is growing into her position as administrator with each new challenge.

Doug cares for the Community of Faith by keeping our building in top repair. Sometimes there is extra use of the building, but Doug continues to do his work with a smile and helps the congregation wherever he can.

Aidan, we have watched grow up from a young boy into a wonderful young man who cares for our children and youth by offering education, community and exciting events.

The Ministry and Personnel Committee has three main roles:

1. To consult with and support the ministry personnel and lay employees who serve our congregation;
2. To support healthy relationships by overseeing the relationship of the ministry personnel and lay employees, both with each other and the congregation; and
3. To perform a supervisory role by regularly reviewing the working conditions, responsibilities and compensation of all pastoral charge staff and making any recommendations that may arise from these reviews to the Church Council.

Respectfully Submitted  
Bev Robinson, Chairperson



# HORSESHOE FALLS REGIONAL REPRESENTATIVE ANNUAL REPORT 2025

Trinity is a member of Horseshoe Falls Region. Three regional meetings were held in 2025. The February online meeting reviewed Proposals for GC 45, while a hybrid June meeting was online and in person at St. Andrews United Church, Hamilton, and included the Celebration of Ministry for Kassandra Matthews. A recording of the June meeting is available at <https://www.youtube.com/live/tddqwPDcoY0>

### General Council 45

GC 45 met in Calgary August 7-11 where the 45th Moderator, Rt. Rev. Kimberly Heath was installed. Considerable discussion focused on the Indigenous Church, generated by a proposal from Indigenous Elders and Commissioners relaying their concerns about the dissolution of the National Indigenous Council and the All Native Circle Conference without consultation. Details on GC 45 at <https://generalcouncil.ca/councils/gc45>. Broadview has also published a good summary. <https://broadview.org/tag/general-council-45/>

### HFRC Fall 2025 Meeting November 21-22 (Zoom)

The Fall meeting included the introduction of new Regional Staff, presentations by HF Commissions, remarks by individuals who had attended General Council 45 and a presentation on Stewardship.

**Towards 2035:** Cameron Fraser, Director of Growth and Ministry Development, gave a presentation on looking towards 2035 for UCC Congregations. He showed a picture of mountain bikers on a forested path surrounded by rocks, and indicated that the way forward was to focus on the path and not the rocks; otherwise, you'll hit them. Toward 2035 focuses on envisioning the future of the UCC, not bemoaning declining attendance and volunteers. The intent is to develop a vision for what we want the Church to be, not about maintaining what we are doing but about what new things we will do.

**New grants available:** Regional Council approved using some funds from property sales and reserves for new grants.

**First Thirds Ministry Grant:** A fund of \$200,000 set up to be used for grants for youth related ministries. Max \$40,000 funds available/year with a max of \$10,000/applicant.

**Collaborative Ministry Grant:** \$100,000 to be transferred from the property fund for grants for communities of faith working together for operations of the collaboration. Two granting cycles (May 1, Nov 1), a max of \$20,000/yr with \$5000 max/applicant.

**Capital Projects Fund:** created with the transfer of \$400,000 from unrestricted reserves. \$100,000 available/yr with max \$50,000/applicant (May 1, Nov 1 deadlines). Projects must also have other funding. If the grant is over \$25,000, then half becomes a 3-yr loan. Communities of faith with over \$250,000 in unrestricted reserves are ineligible.

### Horseshoe Falls Regional Council links

Website <https://hfrucc.ca/>

HFRC Weekly Newsletter - news from HFRC and commissions, the United Church, and local church happenings, delivered to your in-box. Sign up on the Horseshoe Falls website – [www.hfrucc.ca](http://www.hfrucc.ca).

HFRC Facebook page <https://www.facebook.com/groups/1243622019361434>

Submitted by,  
Donna Burton and Pat Tooley,  
HFRC representatives

## MEN'S GROUP

This fine group of men navigated 2025 with their wide ranging conversations, hot cups of coffee and sweet treats, often gifted to us from other Trinity friends. We found meaning and grounding in sharing what it is like for men, most of us older, to live in a rapidly changing world both personally and communally. We

viewed a video series on the New Testament. We shared what interested each of us. We even found time to share moments of God's grace in this often difficult and confusing world. We feel blessed to have each other.

Paul Roth  
(he/him)



# OUTREACH & SOCIAL JUSTICE WORKING GROUP

*...and what does the Lord require of you, but, to do justice,  
and to love kindness, and to walk humbly with your God?* (Micah 6:8)

The verse of scripture quoted above, defines the ministry of the Outreach and Social Justice Working Group (OSJWG).

As stated in its Terms of Reference, the mandate of the Outreach and Social Justice Working Group is to raise awareness of local, national, and global issues of social justice by means of study, education, and advocacy, and, to make recommendations for outreach and response to these issues.

## **At present, OSJWG is responsible for:**

- Canadian Food Grains Commitment “Partners in Hope Project”
- West Niagara Community Care Support
- Mexican Migrant Workers Support
- Refugee Support as part of the Bridge of Hope Programme
- Education and Advocacy concerning Indigenous issues
- Settler Acknowledgement of Indigenous Land
- Donations for the Shelter Programme of Out of the Cold, Start Me Up Niagara, in St. Catharines
- Donations for the Silver Spire United Church Showers and Laundry facility Project, in St Catharines
- Her Home Is a Tent, now known as Affordable Housing Lincoln
- Commitment to supporting the Mission and Service Fund, United Church of Canada

In addressing these responsibilities, we engage in research and discussion concerning each, as well as, how we live out our faith in doing so. This often leads to discussion concerning inequality, racism, discrimination, and other issues in society today.

Canadian Food Grains Commitment “Partners in Hope Project”

Trinity United Church partnered with Smithville United, Silver Spire United in St. Catharines, and Trillium United in St. Catharines in helping to alleviate hunger and food insecurity in the world. The crop used was, once again, planted, tended, and harvested on the farm of Larry and Marg Dyck on Moyer Road in Campden.

In 2025, the crop that was planted and harvested was wheat, resulting in a yield of 27.39 metric tons. At \$284.77 per ton, the final total was \$7,799.85. This amount was forwarded to the United Church of Canada account at the Canadian Food Grains Bank in Winnipeg. This is a strong positive return.

Trinity United Church contributed \$840.68 as our contribution for the Partners in Hope Project, as did each of the other three churches involved.

## **Mexican Migrant Workers Support**

Working ten to twelve hours per day at minimum wages on the farms, in fields, and, in greenhouses, the Mexican migrant workers in Lincoln send most of their earnings home to support their families. They work hard, and, are a blessing in our community.

In 2025, Trinity once again, developed the Welcome Bags Project, creating 250 Bags for Mexican migrant workers, 200 for men and 50 for women. Included was a letter in Spanish, and in English, welcoming the workers, and telling them that Trinity United Church had provided the Welcome Bag for them.

## **Welcome Bag Contents:**

In 2025, a Foodland tote bag contained the following:

- a bath towel
- a pair of warm socks, a pair of work gloves, a toque
- a bar of soap, a container of shampoo
- a container of conditioner (women)
- a toothbrush, one tube of toothpaste
- one deodorant
- one regular-sized tube of hand cream
- a roll of toilet paper
- a disposable razor (men)
- a box of Tampax (women)
- a Welcome letter in Spanish and English

The contents of the Bags came from donations from businesses, other churches, and from individuals in our congregation. Money that is budgeted for Mexican migrant worker support by OSJWG was also used, as well as, a grant from the Niagara Extension Council.

Vineland Foodland, Hopkins Pharmacy in Vineland, Grimsby Giant Tiger, Ryan's No Frills, Lee Valley, Canada, were businesses that donated items, or, gave us items at cost. We also received items of toiletries from the United Way.

Socks For Change Inc, a charitable organization in St. Catharines, donated socks.

Trinity United Church, Grimsby, donated money.

The articles for the Bags were stored in the small room next to the Common Room and sorted by Pat and Rick Zulik.

After the church service on Sunday, February 9, 2025, members of the congregation took part in a "u-line" to help assemble 200 Bags for the male workers. Bags for the female workers were previously assembled. These bags were distributed to the workers within weeks through delivery by members of OSJWG, and by other volunteers.

Further support for the female Mexican migrant workers was provided by the WomEnchant Singers. This is an annual event organized by Irene Romagnoli, with the reception provided by OSJWG. A concert was held on Saturday, March 8, 2025. The profit from the concert was donated for the purchase of Giant Tiger gift cards from Giant Tiger in Grimsby. These were given to the female Mexican migrant workers.

A Sock Drive was organized and overseen by Pat Zulik for the mens' work socks needed for the 2025 Welcome Bag Project. Over 200 socks were donated by members of the congregation by Christmas, 2024. Many thanks are in order for Pat, and, for the generosity of the congregation.

A great deal of time is spent on the Welcome Bags aspect of the work of OSJWG.

There are two situations facing Mexican migrant workers at present. There is need for support locally, and, larger issues concerning status, nationally.

We continue to stay abreast of these issues through information provided through the general media, through the United Church of Canada websites, through Broadview Magazine, through Kairos Canadian Ecumenical Justice Initiatives.

Refugee Work and Support as part of the Bridge of Hope Programme

The following report was submitted by Rev. Paul Roth, a member of Trinity, who is also a member of the Bridge of Hope:

We continue to provide financial support, and, have membership on the multi-faith Bridge of Hope (BoH) Committee. BoH continues to provide ongoing support to the newcomer families who have arrived in recent years. BoH was also happy to have two new Sudanese families arrive in Canada this year. On August 27, a single-parented family of five arrived and on November 14, a multigenerational family of seven arrived. Both were immediately settled into furnished homes in St. Catharines, rental accommodations provided by a Toronto Quaker and a Mennonite in one of BoH's member congregations. BoH's current focus is helping them navigate their first year in Canada.

In addition, two Trinity families continue to provide social support to a one-parent family. The children are now 16 and 14. They are thriving in school and settled in their life in Canada.

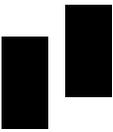
## **Education and Advocacy Concerning Indigenous Issues**

### **Settler Acknowledgement of Indigenous Land**

One of the mandates of OSJWG, is to provide education and advocacy of Indigenous concerns and issues. In the summer of 2025, members of OSJWG invited the congregation to join them in reading True Reconciliation, How to Be a Force for Change by Jody Wilson-Raybould.

OSJWG hosted a discussion of the book in November. There were twelve attendees with excellent discussion. As a follow-up, OSJWG will hold a Blanket Exercise in May, 2026, provided by Indigenous presenters





through Kairos Canada. This programme is designed to provide further education concerning the impact of Indian Residential Schools.

Through the Settler Acknowledgment of Indigenous Land, we attempt to educate people about Indigenous life, culture, issues and concerns.

The Indigenous Land Acknowledgments in 2025 were researched by Rosemary Addison, and pre-recorded for our Sunday services by Rosemary Addison and Melanie Hugill. Meaningful topics were addressed, using slides pertaining to the content. A vital part of this is not only the land acknowledgement itself, but also the statement acknowledging that our denomination is aware of the hurt suffered in Indigenous communities, and that the church, at large, is engaged in the journey of truth, reconciliation, repentance, and healing, in the quest to overcome colonialization, racism, and injustice.

**Silver Spire Shower and Laundry Facility Project**

OSJWG continues to support the Shower and Laundry Facility project at Silver Spire United Church in St. Catharines that offers a large ministry to the unhoused. In 2021, Silver Spire Church installed new shower and laundry facilities for unhoused people. It is difficult to live as an unhoused person in Lincoln. Many unhoused people from Lincoln move to St. Catharines, especially in the winter. There are on-going needs in the running of the programme at Silver Spire United Church. OSJWG supports the Silver Spire Project through annually budgeted funds in order to continue to support the expenses of the programme, with \$500 being sent to the project each year. This support will continue in 2026.

**Her Home Is A Tent: Now Known as Affordable Housing Lincoln**

In November 2024, Irene Romagnoli lived for a week in a tent on the lawn of Trinity Church to raise awareness about the growing homelessness crisis in the Lincoln area. There were reports of tents in ravines, a community of vehicles near Ontario Street, Beamsville, and people living in cars.

The week-long campaign was titled “Her Home is a Tent”. It was the beginning of a partnership between

Trinity United Church and the Town of Lincoln, that eventually led to the founding of Affordable Housing Lincoln, a volunteer civic group focused on mobilizing political and public support for affordable housing within the Town of Lincoln.

Members of OSJWG, and other people from the congregation, were in attendance at a Poverty Project/ Affordable Housing Lincoln Panel Discussion in December 2024, and then again in December, 2025, at the Fleming Centre in Beamsville, as well as, at the Town of Lincoln Committee of the Whole Meeting in January, 2026.

To date, work has begun on an Official Plan Update, titled “Shape Lincoln”. This document will serve as the policy framework for how the Town will grow and develop over the coming decades. Affordable housing is addressed in this document.

OSJWG continues to support the progress of Affordable Housing Lincoln.

**Mission and Service Fund**

This work is highlighted in a separate report in the Annual Report.

The members of the Outreach and Social Justice Working Group are Rosemary Addison, Katharine Anderson, Rev. Judy Bowman, Rev. Brenda Ottawa, Fern Ottawa, Susan Scott, Virginia Stranaghan, Pat Zulik.

We are blessed with a wonderful group of people, dedicated to their work, and, to their faith.

We ask that you continue to hold the Outreach and Social Justice Working Group in prayerful support as we continue to carry out the responsibilities of our ministry.

*“Do all the good you can, by all the means you can, in all the ways you can, in all the places you can, at all the times you can, to all the people you can, as long as ever you can.”*

*(John Wesley)*

Respectfully submitted by  
Rosemary Addison

TRINITY UNITED CHURCH,  
BEAMSVILLE



# MISSION & SERVICE REPORT

The mandate of the Mission and Service Fund of the United Church of Canada is to foster generosity and respect. The Fund has three essential goals:

- to help transform lives
- to inspire meaning and purpose
- to build a better world

Nationally, M&S helps to support homeless shelters, food banks, community kitchens, and refugee programmes, as well as, supporting youth on campuses and through camping outreach.

It also provides aid for people who are battling addiction, have mental health issues, need counselling services, and, for people who are sick, or, need hospice care.

Globally, M&S supports access for people to clean water, food, and medical care, skills training and economic development, peace-making and sustainable agriculture efforts, disaster relief, and, advocacy for the rights of those who do not have a voice, such as children, and migrant workers.

Spiritual growth is supported through funding for theological schools and education/retreat centres that promote spiritual development and personal reflection. New and innovative ministries are supported, as well as, communities of faith that are remote or in need.

The following is information about the national contributions to the Mission and Service Fund in 2024 has been provided by Sarah Charters, Executive Officer of Philanthropy, United Church of Canada:

For the Accountability Report, the 2024 results for the Mission and Service Fund are the figures reported. A final figure for the 2025 results will be provided in June, 2026. The total amount raised in 2024 for the Mission and Service Fund was just over \$23 million dollars.

84% of the funds were spent within Canada, 16% of funds were spent overseas. The following illustrates the allotments for different categories of funding.

27.7% Embolden Justice: Collaborating to Mend Church and World

22.0% Invigorate Leadership: Adapting and Innovating for Bold Discipleship

23.0% Journeying Indigenous Pathways: Forging Right Relations

19.8% Strengthen Invitation (Growth): Humility and Confidence in sharing faith within existing ministries and in new communities of faith

4.6% Nurture the Common Good: Equity and Sustainability in Resources

2.9% Deepen Integrity: Living Climate Commitments

At the Trinity United Church Annual General Meeting in 2025, information about the Mission and Service Fund was presented. A motion was passed that the covenant amount from Trinity United Church for the national Mission and Service Fund for the year 2025, would be \$25,000.

The total figure for the amount donated for the Mission and Service Fund for 2024 was \$29,604.04.

In 2025, the total amount donated for the Mission and Service Fund was \$38,709.04. This is astounding!

A great deal of thanks goes out to everyone who faithfully committed themselves to help transform lives, to inspire meaning and purpose, to build a better world through the Mission and Service Fund.

As a community of faith, our responsibility goes beyond our congregation and the place in which we live. Jesus challenged us to nurture a living faith, to “do unto others”. In these highly precarious times, in which we are worried about our health, our economic day-to-day survival, climate change, political upheaval, and, how our society will move forward in the future, there is greater need than ever to tend to the needs of others in our own community, as well as, nationally, and globally.

In light of the donations that have been made to the Mission and Service Fund in 2024, and, in 2025, we are inviting the congregation to take a leap of faith in considering Trinity’s covenant to the Mission and Service Fund for 2026.

It is the recommendation of the Outreach and Social



# MISSION & SERVICE REPORT

*Continued*

Justice Working Group, that Trinity United Church set a goal to covenant the amount of \$35,000 for the Mission and Service Fund for the year 2026. This is a mighty promise of hope and caring, a tremendous act of faith.

Your support of Mission and Service makes a difference in the lives of others. Supporting the work of Mission and Service is one more way of living the Gospel, as Jesus asked us to do.

Trinity United Church Monthly Contributions for 2025:

Cheques from Trinity to the national Mission and Service Fund are sent out twice yearly. The monthly amounts above reflect an averaging of the contributions sent in each half of the year.

I present this report for your prayerful consideration.

Rosemary Addison

Member of

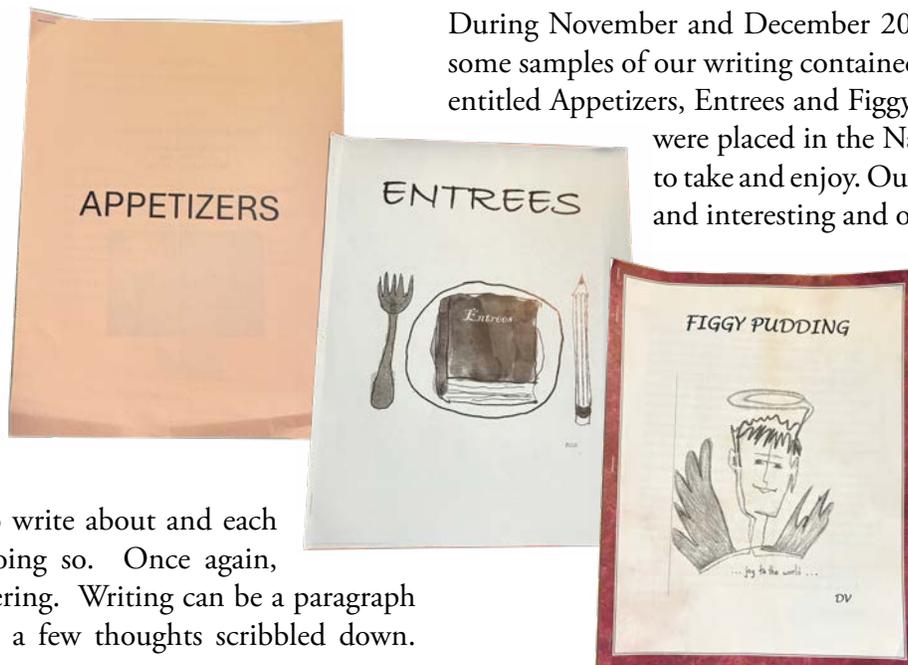
Outreach and Social Justice Working Group

## TRINITY UNITED CHURCH BEAMSVILLE MONTHLY CONTRIBUTIONS FOR 2024:

January:	\$3,219.08
February:	\$3,159.08
March:	\$3,184.08
April:	\$3,139.09
May:	\$3,139.09
June:	\$3,139.09
July:	\$3,139.09
August:	\$3,139.09
September:	\$3,189.09
October:	\$3,189.09
November:	\$3,3521.59
December:	\$3,551.59
Total:	\$38,709.08

## WRITE ON

Our enthusiastic group of writers meet on the 2nd and 4th Wednesdays of the month in the Common Room. We gather at 10 am and enjoy reading and listening to stories written by our members. After some discussion regarding these, we choose a topic to write about and each spend some time doing so. Once again, we listen to each offering. Writing can be a paragraph or more, a poem or a few thoughts scribbled down.



During November and December 2025, we produced some samples of our writing contained in booklet form entitled Appetizers, Entrees and Figgy Pudding. These were placed in the Narthex for anyone to take and enjoy. Our meetings are fun and interesting and open to those who

enjoy writing in whatever form. We enjoy a snack and coffee while encouraging each other to Write On!

Submitted by  
Linda Hawley

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# TRINITY UNITED CHURCH BOARD OF TRUSTEES ANNUAL REPORT 2025

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## Trinity United Church Trustees

John Bowman (to Nov 26, 2025), Clark Bucknall, Dorothy Burtch, Donna Burton (chair), Rev. Jane Capstick, Peter Genovese (appt Mar 2, 2025), Rick Hawley (appt Mar 2, 2025), Bruce McLennan, Doug Pollard (Secretary/Treasurer), Marilyn Snedden.

Trustees were deeply saddened by the passing of long-time Trustee and former Co-chair (2016-2023) John Bowman on November 26, 2025. John is fondly remembered for his wisdom, his humour, and his dedication to Trinity, and will be greatly missed.

New Trustees Peter Genovese and Rick Hawley were appointed by the Congregation at the March 2, 2025 AGM.

## Special Gifts Legacy Fund

Trustees administer the SGLF which includes the Meridian bank account and funds invested with Edward Jones. The SGLF made good gains in 2025 due to positive market performance.

The SGLF stood at \$347,222 as of December 31, 2025.

## SGLF history

December 31, 2023	\$267,473
December 31, 2024	\$310,571
December 31, 2025	\$347,222

With Council/Congregational approval, Special Gifts Funds may be used for unanticipated emergencies, large expenses that are beyond budgeted funds, or when budget is exceeded. Based on Trustees' recommendation, the Congregation approved \$20,000 to be transferred to the Operating account to help offset Trinity's budget deficit for 2025. (AGM March 2/25).

## The following was transferred from SGLF in 2025:

- \$5000 (of the approved \$20,000).  
Approx \$8,395 for the manse fence will be transferred in 2026.
- \$4626.28 (chairs for Jory Hall)  
(Council approval Feb 5/25)

- \$4788.66 (AV equip for Sanctuary)  
(Council approval April 2/25)

The SGLF Guiding Principles will be reviewed in conjunction with a forthcoming gifts policy from Council for any updates needed to better reflect Trinity's current needs. A number of projects and initiatives which in the past were paid from the sector funds are now often funded by grants etc. Instead, the pressures on the operating budget often tend to be fixed/non-negotiable costs (salaries and benefits, maintenance and service agreements, utilities etc.) which the sector funds aren't designed to cover.

## Manse

Following the Ontario rental increase guideline of 2.1% for 2026, rent for the Manse was raised to \$1575 per month as of January 1, 2026.

The Manse tenant reported that portions of the Manse fence were in poor condition. The Property Committee arranged to replace the aging fence between the parking lot and the properties on William Street including the Manse backyard.

## Insurance

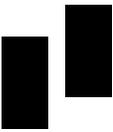
The UCC Protect United Insurance Program has undergone changes for the 2025-26 renewal and instead of five separate insurance carriers, has been streamlined to two: Ecclesiastical and Intact, both of which specialize in this sector. Due to changes, there is no premium increase for the period December 1, 2025-December 1, 2026. Total 2025-26 cost \$12,075.48.

## Heritage

Trinity United Church, Manse and Trinity House are listed on the Town of Lincoln's heritage properties register as Undesignated Properties. The Town continues to review properties on the register and has until January 1, 2027 to either designate them as heritage or delist them.

Respectfully submitted,  
Donna Burton, Trustees Chair





# SPECIAL GIFTS LEGACY FUND STATEMENT

## SPECIAL GIFTS LEGACY FUND 2025 Wednesday, December 31, 2025

	Stocks	Mutual Funds	Total
<b>LONG TERM INVESTMENTS</b>			
Edward Jones Investments	\$74,658.00	\$203,702.34	
		\$6,805.32	
Cash	\$5,552.74	\$0.18	
CI High Interest Savings		\$33,760.80	
	\$80,210.74	\$244,268.64	\$324,479.38
<b>Sub Total</b>			<b>\$324,479.38</b>
Meridian Credit Union			\$22,742.41
<b>TOTAL</b>			<b>\$347,221.79</b>
<b>Notes</b>			
Horace Burton Fund (included in Investment total)	\$29,748.20		
SGLF Reserve	\$100,000.00		

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# TRINITY UNITED CHURCH BEAMSVILLE

## SPECIAL GIFTS LEGACY FUND

### GUIDING PRINCIPLES

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Revised March 2026

*Draft until Approved at 2025 Annual General Meeting*

#### 1.0 GENERAL

The Special Gifts Legacy Fund (SGLF) was established by an enabling resolution at the congregational meeting of January 28, 1990. This resolution generally followed the provisions of the United Church publication, "Congregational Guidelines for Bequests, Special Gifts and Endowments."

#### 2.0 STATEMENT OF PURPOSE

The purpose of the Special Gifts Legacy Fund (SGLF) of Trinity United Church Beamsville (TUCB) shall be to enhance the mission and outreach of TUCB. This shall be done by providing awards/donations in the following ways:

##### 2.1 Buildings

For capital improvements, debt reduction, or the building program of TUCB or major repair. Subject to Horseshoe Falls Regional Council approval if a major renovation is greater than 50% of net revenue or greater than \$250,000.

##### 2.2 Outreach and Mission and Service

- For outreach into the community; including United Church colleges, institutions and agencies to which this congregation relates; and
- For special programs designed for those persons in our congregational area who are in spiritual and/or economic need (Albright Manor, Community Care); and
- For projects of the United Church of Canada at home and overseas, including, but not limited to, grants to the Mission and Service Fund and special national appeals; and for Mission and Humanitarian projects beyond Beamsville.

##### 2.3 Education for scholarships or grants to members and adherents of Trinity

- For the purpose of attending theological college; and
- For church related camping or leadership courses or conferences; and
- For such other training which enables members and adherents of this congregation to grow in Christian faith and service to God's people.
- A subsidy be made available for TUCB members and adherents for a one week/year experience at a United Church Camp. The amount per child would be one half of the weekly camp fee.

##### 2.4 Operating expenses of TUCB which support its ministry.



# TUCB SGLF GUIDING PRINCIPLES *Continued*

## **3.0 OPERATING RULES**

The operating rules laid down in the enabling resolution include the following:

- 3.1 The purpose of the Fund shall be to enhance the ministry of TUCB.
- 3.2 Any amendments to the operating rules shall be approved by a majority of 51% of people present at a congregational meeting.

## **4.0 ALLOWABLE WITHDRAWALS**

- 4.1 Designated gifts to the SGLF will continue to accumulate. A minimum principal amount of \$100,000 will be maintained in the SGLF as a reserve. (Reserve approved TUCB AGM March 5, 2017)
- 4.2 As approved by TUCB Council, income from the Fund may be distributed annually and at such other times as deemed necessary and/or feasible to accomplish the purposes of this Fund.

## **5.0 FUND MANAGEMENT**

- 5.1 TUCB Trustees will manage the investment of the Fund assets and the distribution of the funds as approved. Wherever possible, sustainable funds will be preferred if appropriate and in accordance with the direction pursued by the United Church of Canada.
- 5.2 The Trustees will report on a quarterly basis to TUCB Council and at each annual meeting of the Congregation.
- 5.3 The SGLF Treasurer of the TUCB Trustees will be the main contact person for the Fund.

## **6.0 RECORD OF REVISIONS**

Originally established Jan 28,1990 Annual Congregational Meeting

Revised Jan 30,1994 Annual Congregational Meeting

Revised Feb 4, 1996 Annual Congregational Meeting

Revision approved June 11,1997 Council Meeting

Revision approved March 19, 2015 Council Meeting

Revision (Sec 5.0 Fund Mgmt) approved Feb 28, 2016 Annual Congregational Meeting

Revision (Sec 4.1 Reserve) approved March 5, 2017 Annual Congregational Meeting

Revision (Sec 5.3) approved May 2, 2019 Council Meeting

Revised March 22, 2026 Annual Congregational Meeting.

# NOMINATIONS

We give thanks to those who served in 2025.

SINCE year indicates a known year that a person's service began in that role.

COMMITTEE	POSITION	PERSON	SINCE
COUNCIL	Chairperson	Irene Romagnoli	2025
	Vice Chair	Terry Hall	2025
	Past Chair	Shane Thombs	2025
	Regional Council Rep 1	Donna Burton	2024
	Regional Council Rep 2	Judy Bowman	2026
	Extension Council	Judy Bowman	2023

## FAITH FORMATION

**COMMITTEE** Committee on hiatus until visioning completed. Council Chair available for admin.

Affirming Ministries Leader Emma Stephenson 2024

**Other FFC Committee Teams:**

Intergenerational Team Melanie Hugill 2025

Rosie Hugill-Bourque 2025

Lorretta Paszkat 2025

Aidan Thombs 2025

Hospitality Team Jane Capell 2019

Decorating Sanctuary Team Rick Hawley 2023

Susan Scott 2024

Lorraine Moore 2025

Larry Moore Sr. 2025

Decorating Narthex Team Rosemary Addison 2014

Jean Roland 2026

Settler and Land Acknowledgment Team Rosemary Addison 2021

Rosie Hugill-Bourque 2026

Lay Reader Coordinator Paul Roth 2021

Communion Team Linda Holmes 2026

Leah Burke 2026

Niagara Association of United Churches TBD

Cave Springs Camp Rep TBD

Road Sign Text Paul Roth

Road Sign Letter Swapper Doug Pollard



# NOMINATIONS

*Continued*

COMMITTEE	POSITION	PERSON	SINCE
<b>COMMUNICATIONS</b>			
<b>COMMITTEE</b>	Technical Team Leader	Irene Romagnoli	2026
	Tech. Team	Doug Pollard	2022
		Owen Hugill-Bourque	2022
		Stewart Capell	2023
		Irene Romagnoli	2018
		Shane Thombs (Nov-April)	2018
		Sandra Romagnoli	2025
		Bruce McLennan	2026
	Social Media Team Leader	Melanie Hugill	2023
<b>FINANCE COMMITTEE</b>	Chairperson	George Stephenson	2021
		Allan Letch	2021
		Doug Pollard	2018
		Geraldine Kelter	
		Zen Paszkat	2024
		Lori Schindel-Martin	2025
<b>GPS365</b>	Chairperson	Bev Robinson	2015
		Clark Bucknall	2015
		Armand Romagnoli	2017
		Peter Genovese	2020
		Irene Romagnoli	2020
		Brenda Baughman	2026
		Vicki Schindel	2025
<b>GPS365 TEAMS</b>			
Johnny Appleseed Project Team		Sandra Romagnoli	2022
		Owen Romagnoli	2022
Outreach and Social Justice Working Group		Judy Bowman	
		Katharine Anderson	
		Fern Otawa	2018
		Brenda Otawa	2018

# NOMINATIONS

*Continued*

COMMITTEE	POSITION	PERSON	SINCE
Outreach and Social Justice Working Group Cont'd		Pat Zulik	2014
		Susan Scott	2024
		Rosemary Addison	2014
		Virginia Stranaghan	2024
		Wanda Winfield	2026
		Dale Glover	2026
	Bridge of Hope	Judy Bowman	2026
M&P COMMITTEE	Chairperson	Jane Ford	2024
		Geraldine Kelter	2023
		Bruce McLennan	2026
		Larry Moore	2026
		Lori Schindel - Martin	2026
PASTORAL CARE COMMITTEE	Chairperson	Judy Bowman	2024
		Susan Scott	
		Brenda Ottawa	2018
<b>PROPERTY</b>			
COMMITTEE	Property Committee Chairperson	Clark Bucknall	
	Property Committee Administrator	Shane Thombs	2025
	Maintenance and Lite Repair Team Leader	Ralph Baughman	2023
	Church Use Team Leader	TBD	
	Property Committee Member	Doug Holmes	2026
		Terry Hall	2026
		Dave Martin	2025
		Jim Dohn	2023
		Paul Leece	
	Mike Walsh	2026	
<b>Other Property Committee Teams</b>			
	Kitchen Team	Marilyn Snedden/Joann Baughman	
TRUSTEES	Chairperson	Donna Burton	2016





# NOMINATIONS

*Continued*

COMMITTEE	POSITION	PERSON	SINCE
	Treasurer	Doug Pollard	2016
		Bruce McLennan	
		Marilyn Snedden	2022
		Dorothy Burtch	
		Clark Bucknall	
		Rick Hawley	2025
		Peter Genovese	2025
		Rosemary Addison	2026

\*With the exception of the Ministry & Personnel Committee, the Minister serves as Ex-Officio Member of all Committees, Church Council, and Trustees.

Shane Murphy (Music Director) serves as Ex-Officio Member of the Faith Formation Committee.

Aidan Thombs serves as Ex-Officio Member of Faith Formation Committee.

Melanie Hugill as Ex-Officio Member of the Church Use Team.

Respectfully Submitted,  
Irene Romagnoli, Chair  
Judy Bowman, Member at Large  
Terry Hall, Vice Chair  
Nominations Committee, 2026

## **Council Executive**

Chair	Irene Romagnoli	(2025)
Past-Chair	Shane Thombs	(2025)
Vice Chair	Terry Hall	(2025)
Secretary	Melanie Hugill	(May 2023)
Finance Chair	George Stephenson	(2019)

# FINANCE - 2025 FINANCIALS



Trinity United  
For the twelve months ended December 31, 2025

	Dec-25	YTD	Budget	12 Previous YTD
Operating				
Donations	23,772.56	202,622.38	145,800.00	166,101.88
Special Events	- 376.83	13,171.73	6,000.00	18,933.95
Other	2,268.00	72,806.72	56,820.00	50,080.00
<b>Total</b>	<b><u>25,663.73</u></b>	<b><u>288,600.83</u></b>	<b><u>208,620.00</u></b>	<b><u>235,115.83</u></b>
Ministry & Personnel	18,808.85	185,939.41	190,340.00	170,132.63
Worship	- 370.29	12,296.70	12,475.00	11,687.96
Property - Operations	2,349.80	40,567.42	34,000.00	37,568.26
Property - R&M	1,846.36	16,712.92	9,500.00	10,913.70
General & Admin	1,838.37	11,010.59	8,025.00	7,495.12
Other committees	- 752.07	10,266.82	21,920.00	12,067.62
Financing	41.97	1,160.98	860.00	820.18
<b>Total</b>	<b><u>23,762.99</u></b>	<b><u>277,954.84</u></b>	<b><u>277,120.00</u></b>	<b><u>250,685.47</u></b>
<b>Operating surplus</b>	<b><u>1,900.74</u></b>	<b><u>10,645.99</u></b>	<b><u>- 68,500.00</u></b>	<b><u>- 15,569.64</u></b>

	For the current year			Balance
	Opening	Receipts	Disbursements	
Major Capital	11,500.00	2,520.00	-	14,020.00
Mission and Service	40.00	38,339.04	38,359.04	20.00
Benevolence	3,858.46	600.00	867.87	3,590.59
Sabbatical Fund	9,000.00	-	-	9,000.00
J Brown Music	1,287.81	-	1,287.81	-
Other	8,056.88	40,900.34	20,666.71	28,290.51
	<b><u>33,743.15</u></b>			<b><u>54,921.10</u></b>



# BUDGET SUMMARY 2026

## Trinity United Budget summary

	2026 Budget	2025 Budget	2024 Budget	2023 Budget
Donations	164,800.00	145,800.00	130,800.00	150,000.00
Special Events	6,000.00	6,000.00	5,000.00	10,500.00
Other	69,500.00	56,820.00	52,520.00	39,275.00
<b>Total</b>	<b><u>240,300.00</u></b>	<b><u>208,620.00</u></b>	<b><u>188,320.00</u></b>	<b><u>199,775.00</u></b>
Ministry & Personnel	200,964.00	190,340.00	190,340.00	173,175.00
Worship	15,075.00	12,475.00	12,477.60	16,620.00
Property - Operations	43,750.00	34,000.00	34,000.00	32,000.00
Property - R&M	11,500.00	9,500.00	9,500.00	14,200.00
General & Admin	9,925.00	8,025.00	8,225.00	8,175.00
Other committees	19,620.00	21,920.00	21,920.00	22,870.00
Financing	1,225.00	860.00	860.00	1,010.00
<b>Total</b>	<b><u>302,059.00</u></b>	<b><u>277,120.00</u></b>	<b><u>277,322.60</u></b>	<b><u>268,050.00</u></b>
Operating surplus (Deficit)	<b><u>- 61,759.00</u></b>	<b><u>- 68,500.00</u></b>	<b><u>- 89,002.60</u></b>	<b><u>- 68,275.00</u></b>
Donations	-	-	-	-
Expenses	-	-	-	-
Raise the Roof Surplus	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Combined surplus/(Deficit)	<b><u>- 61,759.00</u></b>	<b><u>- 68,500.00</u></b>	<b><u>- 89,002.60</u></b>	<b><u>- 68,275.00</u></b>
Actual result for year		10,646	-15,570	-6,008

Budget

Finance Report on Page 15

# NOTES & DOODLES!

